

**Pupil Premium Report  
2015-2016**

Pupils, currently on roll, in receipt of Pupil Premium Grant funding 2015-2016	19%
Pupils in receipt of Free School Meals (FSM)	14%
Total Pupil Premium Funding received 2015-2016	£62,040

	<b>Estimated £</b>	<b>Rationale</b>
<b>Additional support staff:</b> <ul style="list-style-type: none"> <li>Learning mentor</li> <li>Teaching Assistant</li> </ul>	£33,564	Through the provision of additional support for pupils and families with a range of needs – emotional, social, behavioural, attendance & punctuality - barriers to learning are overcome
<b>New Curriculum</b> <ul style="list-style-type: none"> <li>Year 6 Maths, Reading &amp; SPAG Boosters to raise standards</li> </ul>	£7,800	Small group tutoring of vulnerable pupils to help close the attainment gap in light of higher expectations in the latest national curriculum
<b>Breakfast Club:</b> <ul style="list-style-type: none"> <li>Fully funded for Pupil Premium Pupils</li> <li>Proportion of staff running costs</li> </ul>	£4,100	Promote a positive start to the school day through the provision of a healthy breakfast. Improve attendance and punctuality.
<b>Subsidised Uniform</b> <ul style="list-style-type: none"> <li>100% of uniform cost for pupil premium pupils</li> </ul>	£400	To raise self-esteem and aspirations; enabling children to take pride in their appearance and being a pupil at Willow Green Academy.
<b>Music Tuition</b> <ul style="list-style-type: none"> <li>100% of cost for pupil premium pupils</li> </ul>	£531	To promote access all curriculum areas – enabling enhanced curriculum opportunities for all.
<b>Curriculum enhancement</b> <ul style="list-style-type: none"> <li>Historical day visits</li> <li>Christmas Theatre</li> <li>Den Building</li> <li>African Drumming</li> <li>Anti-Bullying</li> </ul>	£1,955	To promote inspired and engaged learners who enjoy coming to school. To develop collaborative working skills; promoting positive pupil relationships across school and between pupils of different ages.
<b>Intervention Resources</b> <ul style="list-style-type: none"> <li>RM Easimaths</li> <li>1:1 Phonics Tutoring</li> <li>Lexia- annual subscription</li> <li>Fresh Start</li> <li>RWI Online Spelling</li> <li>Active-Expressions kit</li> </ul>	£4,623	To improve attainment in mathematics and enable children to access appropriate maths learning at home through online personal pupil accounts.
<b>Educational Visits:</b> <ul style="list-style-type: none"> <li>100% subsidies for Pupil Premium pupils for educational visits</li> </ul>	£2,906	To enhance the curriculum, increase enjoyment and to provide varied, high quality learning opportunities that all pupils can access.
<b>Milk Provision</b>	£1,300	To provide pupils with a supplement to a balanced diet; improve healthy lifestyles.

**Pupil Premium Report  
2015-2016**

<b>Attendance initiatives</b>	£250	To improve attendance and punctuality with motivational rewards and awards.
<b>Library Area Development</b> <ul style="list-style-type: none"> <li>• Furniture</li> <li>• School Library Service</li> <li>• Books</li> </ul>	£2,627	To improve the learning environment for children and create an additional study zone in school.

<b>Total Expenditure 2015-2016 (Estimated)</b>	<b>£60,056</b>
--	----------------

<b>Pupil Premium 2015- 2016 Strategy Impact Summary</b>
<p>Outcomes for KS2:            All Pupils: Reading – 48%, Writing – 74%, Maths – 78%, Combined – 48%, GPS – 70%.            Disadvantaged: Reading – 43%, Writing – 71%, Maths – 71%, Combined – 43%, GPS – 71%.</p> <p>The percentage difference between outcomes for all pupils against those who are Disadvantaged equates to a 2 child difference (-5%).</p> <p>Moving forward we will implement a more personalised programme, using individual analysis to target and best support each Disadvantaged child to ensure that we support or challenge where necessary to maximise the impact on their attainment.</p>